

Wiltshire Council

Cabinet

12 December 2023

Agenda Item 4 – Leader’s Announcements

Programme 3 – Integrated Community Based Care Update

Programme 3 continues to progress well, with co-ordination at a BSW level being provided by the Programme Team. Additional resources have been secured since the last update, improving capacity to ensure the continued success and timely progression of the programme.

Update

1. Following the procurement go live on 20th October 2023, potential candidates provided clarification questions
2. We have now completed the Selection Questionnaire (SQ) clarification question process, answering over 50 questions in total

Key Progress

- Selection Questionnaire response period is now closed, this was extended by 7 days until Monday 27th November (overall timeline unaffected)
- SQ Evaluators across the ICB and Local Authorities have been identified and trained ready to commence evaluation early December
- TUPE information requested from existing providers
- Work initiated in preparation for the Invitation to Negotiate (ITN) – amendments to MOI, outcome matrix and evaluation questionnaire development
- Leadership from across the ICB and LAs have been engaged to support this next phase of work
- The ICBC Communication and Engagement Group has met 3 times. The TORs have been agreed and there is representation from each Local Authority, Communications and engagement plan is being drafted.

High-level timeline

1. Decision making paper to ICB and ICA governance in September 23 - *complete*
2. Commencement of provider selection process(es) in October 23 – *complete*
3. Award of contract(s) August 24
4. Transition and mobilisation of services September 24 – March 25
5. Commencement of fully transitioned services under new contract April 25

If you have any questions about this briefing, or would welcome a discussion, please get in touch with the Programme Team by emailing bswicb.bsw-icbc@nhs.net

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